

14/1/2015



UN Development Programme Mozambique - Maputo

Award ID: 00062383
Award Title: Adaptation in the Coastal Zones of Mozambique
Start Year: 2012
End Year: 2016

Implementing Partner
(Executing Agency): National Execution

Responsible Party
(Implementing Agent): MOZ-National Execution
UNDP

Revision Type: General Revision 1

Brief Description:

This serves for approval of 2015 budget agreed on the project board held in December 04, 2014.

Budget (US\$) as of Last Revision on 14-January-2015		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	200,000.00
GEFTrustee	62160 GEF LDC/NAPA Programme Actv	4,433,000.00
Total Budget (2015 and Beyond)		4,633,000.00
Total Expenditure (2014 and Prior)		1,014,956.18
Award Total		4,633,000.00
Unprogrammed/Unfunded		-1,014,956.18

Agreed by:

Leoncie Bucyana, Country Director a.i.

Date

14/1/2015